## NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL





Title of Report	DRAFT HOUSING REVENUE ACCOUNT (HRA) BUDGET AND RENTS 2024/25	
Presented by	Paul Stone Director of Resources	
Background Papers	Background papers are detailed in the Cabinet report (Appendix 1).	Public Report: Yes
Financial Implications	Any financial implications of this report are detailed in the body of the Cabinet report contained in Appendix 1.  Signed off by the Section 151 Officer: Yes	
Legal Implications	Any legal implications of this report are detailed in the body of the Cabinet report contained in Appendix 1.  Signed off by the Monitoring Officer: Yes	
Staffing and Corporate Implications	Any staffing and corporate implications of this report are detailed in the body of the Cabinet report contained in Appendix 1.	
	Signed off by the Head of I	Paid Service: Yes
Reason Agenda Item Submitted to Scrutiny Committee	For Corporate Scrutiny Committee to provide any comments on the Draft Housing Revenue (HRA) Budget and Rents 2024/25.	
Recommendations	THAT CORPORATE SCRUTINY COMMITTEE PROVIDES COMMENTS ON THE DRAFT HOUSING REVENUE ACCOUNT (HRA) BUDGET AND RENTS 2024/25 (APPENDIX 1) FOR CONSIDERATION BY CABINET ON 9 JANUARY 2024.	

## 1. BACKGROUND

- 1.1 Corporate Scrutiny Committee is invited to consider the Draft Housing Revenue Account (HRA) Budget and Rents 2024/25 (Appendix 1) and provide any comments for Cabinet.
- 1.2 Cabinet will consider the draft HRA budget and rents (Appendix 1) at its meeting on the 9 January 2024 alongside any comments from Corporate Scrutiny and recommend the budget for statutory consultation.
- 1.3 A final budget will be considered by Cabinet on the 31 January 2024 and Cabinet will make a recommendation to Council for approval at its meeting on the 22 February 2024.
- 1.4 The Draft Housing Revenue Account (HRA) Budget and Rents 2024/25 and appendices are included within the attached Cabinet Report (Appendix 1).

Policies and other considerations, as appropriate			
Council Priorities:	Please refer to table in attached Cabinet report		
Policy Considerations:	Please refer to table in attached Cabinet report		
Safeguarding:	Please refer to table in attached Cabinet report		
Equalities/Diversity:	Please refer to table in attached Cabinet report		
Customer Impact:	Please refer to table in attached Cabinet report		
Economic and Social Impact:	Please refer to table in attached Cabinet report		
Environment, Climate Change and Zero Carbon:	Please refer to table in attached Cabinet report		
Consultation/Community Engagement:	Please refer to table in attached Cabinet report		
Risks:	Please refer to table in attached Cabinet report		
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